

**COMPARISON REPORT
ON THE
BASE, EXPANSION
AND CAPITAL BUDGETS**

House Bill 97

June 19, 2015

House/Senate Comparison Report - Combined Budget

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
13510/Public Education					
1 A. Reserve for Salaries and Benefits	Compensation Increase Reserve - Educators			\$169,417,383	\$169,417,383
<p>Funds several changes to the Statewide teachers salary schedule, including a 2% increase in all tiers of the salary schedule, an increase in starting pay from \$33,000 to \$35,000 per year, an experience-based step increase for educators earning a year of creditable experience, and a sixth tier for school psychologists, speech pathologists and school audiologists. Funds are also provided to ensure that all educators are paid at least 2% more than their FY 2014-15 compensation.</p>					
2 A. Reserve for Salaries and Benefits	Compensation Increase Reserve - Educators	\$152,270,984	\$152,270,984		
<p>Provides funds to adjust the tiers of the salary schedule, to increase starting teacher pay from \$33,000 to \$35,000 per year, to grant an experience-based step increase for eligible educators earning a year of creditable experience, and to ensure that all educators, assuming no change in credentials, are paid at least their FY 2014-15 compensation.</p>					
3 A. Reserve for Salaries and Benefits	Compensation Increase Reserve - DPI State Agency Teachers	\$271,634	\$271,634		
<p>Provides funds to adjust the tiers of the salary schedule, to increase starting teacher pay from \$33,000 to \$35,000 per year, to grant an experience-based step increase for eligible educators earning a year of creditable experience, and to ensure that all educators, assuming no change in credentials, are paid at least their FY 2014-15 compensation.</p>					

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4 A. Reserve for Salaries and Benefits	Compensation Increase Reserve - School-based Administrators (SBAs)			\$10,842,283	\$10,842,283
Provides funds for a 2% increase in the SBA salary schedule and an experience-based step increase for SBAs earning a year of creditable experience. SBAs at the top of the salary schedule are provided an \$809 bonus to ensure that their compensation is 2% more than their FY 2014-15 compensation.					
5 A. Reserve for Salaries and Benefits	Compensation Increase Reserve - School-based Administrators (SBAs)	\$4,550,919	\$4,550,919		
Provides funds for an experience-based step increase for SBAs earning a year of creditable experience and funds an \$809 top of the salary schedule bonus. Any funds remaining may be used to implement Section 9.5.					
6 A. Reserve for Salaries and Benefits	Compensation Increase Reserve - DPI School-based Administrators (SBAs)	\$2,900	\$2,900		
Provides funds for an experience-based step increase for SBAs earning a year of creditable experience and funds an \$809 top of the salary schedule bonus. Any funds remaining may be used to implement Section 9.5.					
7 A. Reserve for Salaries and Benefits	Compensation Increase Reserve - Other LEA Personnel			\$27,389,470	\$27,389,470
Provides funds for a 2% salary increase for noncertified personnel, central office personnel, and other State-funded employees of local education agencies (LEA).					

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8 A. Reserve for Salaries and Benefits	Compensation Increase Reserve - DPI			\$1,345,840	\$1,345,840
Provides funds for a 2% salary increase for State agency employees. In addition, funds are appropriated for the changes to the Statewide teacher salary schedule that affect State agency teachers within the Department.					
9 A. Reserve for Salaries and Benefits	State Retirement Contributions - School District Personnel			\$26,382,150	\$20,073,375
Increases the State's contribution for members of the Teachers' and State Employees' Retirement System to fund the annual required contribution, provide a 2.0% cost-of-living adjustment to retirees, provide additional benefits to probation/parole officers, and fund retiree medical premiums. Total General Fund appropriation across all sections in the committee report is \$45.9 million in FY 2015-16 and \$34.9 million in FY 2016-17.					
10 A. Reserve for Salaries and Benefits	State Retirement Contributions - DPI			\$206,564	\$157,168
Increases the State's contribution for members of the Teachers' and State Employees' Retirement System to fund the annual required contribution, provide a 2.0% cost-of-living adjustment to retirees, provide additional benefits to probation/parole officers, and fund retiree medical premiums. Total General Fund appropriation across all sections in the committee report is \$45.9 million in FY 2015-16 and \$34.9 million in FY 2016-17.					
11 A. Reserve for Salaries and Benefits	State Health Plan - School District Personnel			\$15,339,011	\$15,339,011
Provides additional funding to reflect the passage of H.B. 56 and continue health benefit coverage for enrolled active employees supported by the General Fund for the 2015-17 fiscal biennium.					

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12 A. Reserve for Salaries and Benefits	State Health Plan - DPI			\$83,840	\$83,840
	Provides additional funding to reflect the passage of H.B. 56 and continue health benefit coverage for enrolled active employees supported by the General Fund for the 2015-17 fiscal biennium.				
13 B. Technical Adjustments	Average Daily Membership (ADM) (Multiple)	\$100,236,542	\$207,195,864	\$100,236,542	\$207,195,864
	Revises allotted FY 2015-16 ADM to reflect 17,338 more students than are included in FY 2014-15 allotted ADM and an additional 17,701 students in FY 2016-17 as compared to FY 2015-16. This adjustment includes revisions to multiple position, dollar, and categorical allotments.				
	Total allotted ADM for FY 2015-16 is 1,537,643 and total allotted ADM for FY 2016-17 is 1,555,344.				
14 B. Technical Adjustments	Exceptional Children Headcount (1860)	\$404,103	\$404,103	\$404,103	\$404,103
	Adjusts funding budgeted for the Children with Disabilities preschool and school age allotments to reflect actual student headcount. This adjustment revises budgeted funding for both preschool and school-age children with special needs to reflect the April 1, 2015 headcount and does not modify per-student funding.				
15 B. Technical Adjustments	Average Certified Personnel Salaries (Multiple)	(\$14,839,270)	(\$14,977,035)	(\$14,839,270)	(\$14,977,035)
	Revises budgeted funding for certified personnel salaries based on actual salary data from December 2014. The adjustment does not reduce any salary paid to certified personnel, nor does it reduce the number of guaranteed State-funded teachers, administrators, or instructional support personnel.				

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16 B. Technical Adjustments	Classroom Teachers (1800)	\$254,586,185	\$254,586,185		
Adjusts the receipts budgeted for the Classroom Teachers allotment to reflect a new distribution of Lottery receipts. This adjustment, while eliminating Lottery support for this allotment, does not impact the combined total funding from Lottery and other General Fund sources available to it.					
17 B. Technical Adjustments	Noninstructional Support Personnel (1800)	(\$345,571,558)	(\$361,666,883)		
Adjusts the receipts budgeted for the Noninstructional Support Personnel allotment to reflect a new distribution of Lottery receipts. This adjustment, while nearly eliminating General Fund support for this allotment, does not impact the combined total funding from Lottery and other General Fund sources available to it.					
18 C. Public School Funding Adjustments	Low Wealth Supplemental Funding (1800)			(\$8,500,000)	(\$8,500,000)
Adjusts the supplemental allotment for school districts in low wealth counties to align funding availability with formulaic requirements. Also, increases the allotments for three LEAs as follows: Cumberland County Schools - \$3,000,000 Onslow County Schools - \$1,000,000 Craven County School - \$500,000 \$207.1 million will remain available for this allotment.					

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19 C. Public School Funding Adjustments	Low Wealth Supplemental Funding (1800)	(\$10,091,091)	(\$10,091,091)		
Adjusts the supplemental allotment for school districts in low wealth communities to align funding availability with actual school district eligibility. This adjustment will not reduce funding to eligible districts. A related provision in this act adjusts the Low Wealth formula to provide the same amount of supplemental funding to school districts in certain low wealth counties as received in the 2012-2013 fiscal year. These local school administrative units have an average daily membership of more than 23,000 students and are in counties that also contain a base of the Armed Forces of the United States. \$205.5 million will be available in this allotment.					
20 C. Public School Funding Adjustments	Teacher Assistants (1800)			\$88,855,273	\$88,855,273
Adjusts the sources of funding for the Teacher Assistants allotment to offset the loss of \$88.9 million in Lottery receipts and nonrecurring funding that had supported this allotment in FY 2014-15. Approximately \$376.1 million will remain in this allotment from a combination of General Fund and Lottery sources, the same as in FY 2014-15.					
21 C. Public School Funding Adjustments	Teacher Assistants (1800)	(\$57,516,650)	(\$166,146,805)		
Reduces funding for this allotment. \$181.5 million will be available in this allotment in FY 2015-16 and \$75.4 million will be available in FY 2016-17.					

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22 C. Public School Funding Adjustments	Class Size Reduction (1800)	\$79,932,891	\$192,931,335		
	<p>Increases funding to school districts for guaranteed Classroom Teacher positions in grades K-3. In FY 2015-16, ratios will be decreased by 1 student per teacher in grades 1-3. In FY 2016-17, ratios will be decreased by 2 students per teacher in grades 1-3 and by 1 student per teacher in kindergarten. The new allotment ratios to provide guaranteed positions from this allotment are as follows:</p> <p>2015-16 1-3: 1 teacher per 16 students</p> <p>2016-17 K: 1 teacher per 17 students 1-3: 1 teacher per 15 students</p> <p>Total funding for guaranteed classroom teacher positions, inclusive of salary and benefits costs, will be \$4.17 billion in FY 2015-16 and \$4.34 billion in FY 2016-17.</p>				
23 C. Public School Funding Adjustments	NC Elevating Educators Act of 2015 (1900)			\$200,000	\$10,000,000
	<p>Provides funding for a new initiative to supplement compensation and redesign the roles and responsibilities of education personnel.</p>				
24 C. Public School Funding Adjustments	Textbooks and Digital Resources (1800)			\$43,500,000	\$43,500,000
				\$4,800,000	NR
	<p>Increases General Fund support for textbooks and digital resources, bringing total funding for this allotment to \$72.6 million in FY 2015-16 and \$67.8 million in FY 2016-17.</p>				

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25 C. Public School Funding Adjustments	Textbooks and Digital Resources (1800)	\$29,000,000	\$29,000,000		
Increases General Fund support for textbooks and digital resources, bringing total funding for this allotment, inclusive of State receipts, to \$59.6 million in FY 2015-16 and \$59.9 million in FY 2016-17.					
26 C. Public School Funding Adjustments	School Connectivity Initiative (1900)			\$12,000,000	\$12,000,000
Provides additional support for this initiative that brings broadband connectivity to all K-12 public school buildings in the State. New funds will allow enhancement of school-level internal Wi-Fi networks to provide high-quality, reliable connectivity to the classroom level. With the additional appropriations, the State is anticipated to access over \$60 million in additional federal E-rate funds over the biennium to support this effort. Total State funding for School Connectivity will total \$31.9 million.					
27 C. Public School Funding Adjustments	Digital Learning Plan (1900)			\$9,000,000	\$9,000,000
Provides funding to support aspects of the State's Digital Learning Plan. \$4 million is allocated to establish regional support organizations to provide regionally-based technology support services to LEAs. \$5 million is allocated to support professional development activities for education leaders in each LEA, including those responsible for leading digital learning initiatives, and coaching and support for teachers transitioning to digital learning practices in the classroom. The State Board of Education shall contract with the Friday Institute to support both of these activities.					

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28 C. Public School Funding Adjustments	Cooperative and Innovative High Schools (1821)			\$2,485,352	\$2,796,021
				\$100,000 NR	
	Provides Cooperative and Innovative High Schools (CIHS) allotment support to fulfill the funding requests for the nine new CIHSs approved by the State Board of Education in December 2014 and March 2015. Funding will support four schools in Guilford County, the Northeast Regional School of Biotechnology and Agriscience in Jamesville, NC and one school in Pitt, Wake, Watauga, and Wilson Counties. Eight of the nine schools will receive the \$310,669 allotment provided to other CIHS programs. Wilson Academy of Applied Technology will receive \$100,000 in FY 2015-16 for planning purposes and \$310,669 in FY 2016-17 for operational purposes.				
29 C. Public School Funding Adjustments	Cooperative and Innovative High Schools (1821)	\$621,338	\$932,007		
	Provides Cooperative and Innovative High Schools (CIHS) allotment support to fulfill the funding requests for new CIHSs. Funding will support schools in Pitt, Watauga, and Wilson Counties. These schools will receive the \$310,669 allotment provided to other CIHS programs. Wilson Academy of Applied Technology will begin to receive funds in FY 2016-17, as it is anticipated to open a year later than the other CIHSs listed above. Total support in the Public Schools budget for CIHS programs will be \$24.2 million in FY 2015-16 and \$24.5 million in FY 2016-17.				
30 C. Public School Funding Adjustments	Cooperative and Innovative High School Tuition (1821)	\$800,000	\$800,000	\$800,000	\$800,000
	Provides additional support to the Department of Public Instruction (DPI) for the payment of tuition at four-year colleges and universities on behalf of students taking college-level classwork through CIHS programs. Total support for tuition will be \$2.5 million.				

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31 C. Public School Funding Adjustments	Transportation (1830)			(\$20,079,807)	(\$20,079,807)
	Reduces by approximately 4% the total budget for the allotment, which supports the salaries of transportation personnel, diesel fuel, replacement parts and the maintenance of yellow school buses. This reduction reflects a lower projected cost for diesel fuel (\$2.35/gallon) than is included in the Base Budget (\$3.15/gallon). Total funding for this allotment will be \$435.8 million in FY 2014-15.				
32 C. Public School Funding Adjustments	Transportation (1830)	(\$20,079,807)	(\$20,079,807)		
	Reduces by approximately 4% the total budget for the allotment, which supports the salaries of transportation personnel, diesel fuel, replacement parts, and the maintenance of yellow school buses. This reduction reflects a lower projected cost for diesel fuel (\$2.35/gallon) than is included in the base budget (\$3.15/gallon). Total funding for this allotment will be \$449.4 million in FY 2015-16 and \$454.7 million in FY 2016-17.				
33 C. Public School Funding Adjustments	School Safety-Instructional Support Personnel (1800)			\$1,700,000	\$1,600,000
	Provides support for local school administrative units, regional schools, and charter schools to hire additional school psychologists, school counselors, and school social workers.				
34 C. Public School Funding Adjustments	Regional Leadership Academies (1900)			\$3,900,000	NR
	Provides nonrecurring support to continue the efforts of three Regional Leadership Academies (RLAs) developing new school administrators. The State Board of Education shall distribute these funds to the Northeast Leadership Academy, Piedmont Triad Leadership Academy, and Sandhills Leadership Academy. Federal Race to the Top funding for these RLAs expires in October 2015 and this appropriation will enable an additional year of RLA operations.				

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35 C. Public School Funding Adjustments	ADM Contingency Reserve (1800)			\$2,500,000	\$2,500,000
				\$215,000 NR	\$215,000 NR
	Provides funding for the ADM Contingency Reserve to offset the potential costs associated with two virtual charter schools beginning operations in the 2015-16 school year and to offset the potential costs associated with the addition of a second dropout prevention pilot charter school.				
36 C. Public School Funding Adjustments	ADM Contingency Reserve (1800)	\$2,500,000	\$2,500,000		
	Provides funding for the ADM Contingency Reserve to offset the potential costs associated with two virtual charter schools beginning operations in the 2015-16 school year. Total support for the reserve will be \$8.8 million.				
37 C. Public School Funding Adjustments	Excellent Public Schools Act (Multiple)	\$3,812,141	\$8,520,748		
	Provides additional funds to the Department of Public Instruction to carry out elements of the Excellent Public Schools Act contained in Section 7A.1 and Section 7A.7 of S.L. 2012-142. DPI will have \$41.8 million available to implement these requirements in FY 2015-16 and \$46.5 million in FY 2016-17.				
38 C. Public School Funding Adjustments	Education Value Added Assessment System (EVAAS) (1800)	\$871,474	\$871,474		
	Provides additional support to expand EVAAS capacities in support of the Read to Achieve program as well as student and teacher performance measurement. Total State support for EVAAS will be \$3.7 million.				

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39 C. Public School Funding Adjustments	Adapted Sports Pilot Program (1860)			\$300,000	\$300,000
Provides funds for DPI to develop and implement a pilot program for an integrated community-based adapted sports program for students with disabilities in grades K-12. The pilot program may be conducted in one or more LEAs and provide for collaboration with universities and community colleges and other community organizations to achieve the purposes of the program.					
40 C. Public School Funding Adjustments	Advanced Placement/International Baccalaureate Teacher Bonuses (1800)			\$3,900,000	\$4,300,000
Provides funding to support a \$50 bonus payment to teachers of record for students taking either Advanced Placement (AP) or International Baccalaureate (IB) courses and achieving a certain grade on AP or IB examinations. Bonuses shall be awarded to teachers of Advanced Placement courses for students who earn scores of three or higher on AP exams and to teachers of IB Diploma Programme courses for students who score four or higher on IB exams.					
41 C. Public School Funding Adjustments	Career and Technical Education (CTE) Teacher Bonuses (1800)			\$600,000	\$600,000
Provides funding to support a \$25 or \$50 bonus payment to teachers of record for students that complete a CTE class and pass a related examination leading to industry certifications and/or credentials. The State Board of Education shall rank each industry certification based on academic rigor and employment value in order to classify eligibility for \$25 and \$50 teacher bonuses.					

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42 C. Public School Funding Adjustments	Advanced Placement Summer Professional Development Institutes (1800)			\$126,500 NR	
Provides support to the North Carolina Advanced Placement partnership to pay for at least one teacher from every LEA to participate in summer professional development institutes.					
43 C. Public School Funding Adjustments	Teacher Education Preparation Redesign Pilot (1900)			\$100,000	\$100,000
Provides \$100,000 to the State Board of Education to be awarded to the constituent institution of The University of North Carolina whose proposal for a pilot redesign of the teacher education program is selected by the State Board of Education.					
44 C. Public School Funding Adjustments	Driver Training (1830)			\$26,376,131 NR	
Restores State support for Driver Training programs administered at the LEA level. Restores State support in FY 2016-17 for this activity from Civil Fines and Forfeitures.					
45 C. Public School Funding Adjustments	Financial Literacy Pilot Program (1900)			\$200,000 NR	
Provides support to the State Board of Education to establish and administer a one-year pilot program on teaching financial literacy as a part of the American History, Economics Module curriculum in public high schools. The purpose of the pilot program is to ensure that teachers feel qualified to teach the components of personal financial literacy that are covered in the curriculum and that students are mastering the material. These funds shall be used to provide professional development on teaching financial literacy to teachers in the local school administrative units participating in the pilot and to administer an assessment to students receiving the instruction in those units.					

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46 C. Public School Funding Adjustments	Workers' Compensation Adjustment Reserve (1901)	(\$596,080)	(\$596,080)		
Decreases funding to adjust workers' compensation line items to the average FY 2012-13 and FY 2013-14 actual expenditures estimated to be from net General Fund appropriations. Agencies are directed to further adjust these line items using receipts to reflect the average FY 2012-13 and FY 2013-14 actual expenditures from all fund sources.					
47 D. Grants	Regional Education Service Alliances (RESAs) (1901)			\$2,400,000	\$2,400,000
Provides recurring grants of \$300,000 to each of the eight RESAs to provide professional development to teachers and other LEA personnel. The RESAs shall annually provide training on State funding flexibility to all superintendents and/or superintendents' designees. This training will provide information on the budget flexibility afforded by State statutes for differentiated pay and other initiatives to improve student achievement.					
48 D. Grants	Charter School Accelerator (1901)			\$1,000,000	\$1,000,000
Supports a pilot program administered by Parents for Educational Freedom in North Carolina (PEFNC) intended to accelerate charter school development in rural North Carolina.					
49 D. Grants	Science Olympiad (1901)			\$100,000	\$100,000
Provides \$100,000 in recurring funding to North Carolina Science Olympiad (NCSO), a nonprofit organization with the mission to attract and retain the pool of K-12 students entering science, technology, engineering, and mathematics (STEM) degrees and careers.					

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50 D. Grants	VIF International Education (1901)			\$1,200,000	\$1,200,000
	Provides recurring funding of \$1.2 million to VIF International Education, a provider of professional development, curriculum, language acquisition programs, and cultural exchange programs.				
51 D. Grants	Distinguished Leadership in Practice (1901)			\$300,000 NR	
	Provides nonrecurring funding of \$300,000 to the N.C. Principals & Assistant Principals' Association to continue implementation of the Distinguished Leadership in Practice leadership development program for practicing school principals.				
52 D. Grants	Microsoft Statewide Agreement (1901)			\$2,600,000	\$2,700,000
	Provides funds for DPI to enter into a Statewide cooperative purchasing agreement with Microsoft to make Microsoft Office products available to every student and staff member in a NC public school at no cost to school districts and students.				
53 D. Grants	Beginnings for Children, Inc. (1901)			\$100,000	\$100,000
	Provides support to expand the programs and services provided by Beginnings for Parents of Children Who Are Deaf or Hard of Hearing, Inc. (Beginnings), as part of its outreach and support to North Carolina families. Total FY 2015-16 and FY 2016-17 State support for Beginnings will be \$1,019,730.				

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54 D. Grants	Eastern North Carolina STEM Summer Program (1901)			\$105,000 NR	\$105,000 NR
Provides funds to the State Board of Education to contract with an independent entity to administer a residential science, mathematics, engineering and technology (STEM) enrichment program for students traditionally underserved. Participation in the program shall be limited to students of the Northampton County Schools and KIPP Pride High School.					
55 D. Grants	Competency Education Pilot (1901)			\$2,000,000	\$2,000,000
Provides support to launch a competency education pilot developed by North Carolina New Schools Project, Inc. (NCNSP), as part of its public and private partnership with LEAs to advance education innovation. NCNSP will establish three pilot programs through an RFP process.					
56 E. Department of Public Instruction	DPI Flexible Reduction (Multiple)	(\$4,781,195)	(\$4,781,195)		
Reduces State General Fund support for DPI by 10%. The State Board of Education may allocate this reduction at its discretion. \$43.0 million will remain available to support DPI operations.					
57 E. Department of Public Instruction	Office of Educator Licensure (Multiple)	Senate Item			
Reflects the elimination of the Licensure Section of the Department of Public Instruction, whose duties and responsibilities will be administered by a new entity, the Office of Educator Licensure, with a direct reporting relationship to the North Carolina State Board of Education. The receipt-supported positions associated with the Licensure Section are eliminated by January 1, 2016. Receipt-supported positions may be established within the Office of Educator Licensure, from the proceeds of the fees previously established in G.S. 115C-296(a2).					

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	<u>Department Total</u>	\$176,385,460	\$276,499,257	\$483,568,734	\$594,542,789
				\$36,122,631 N	\$320,000 NR

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16000/UNC System					
58 A. Reserve for Salaries and Benefits	Compensation Increase Reserve - UNC SHRA Employees			\$15,063,959	\$15,063,959
Provides funds for a 2% salary increase for UNC employees who are subject to the State Human Resources Act (SHRA).					
59 A. Reserve for Salaries and Benefits	Compensation Increase Reserve - UNC EHRA Employees & NCSSM Teachers			\$39,135,826	\$39,135,826
Provides funds for salary increases for UNC employees who are exempt from the State Human Resources Act (EHRA). The Board of Governor's is given flexibility in allocating these funds. In addition, funds are appropriated for the changes to the Statewide teacher salary schedule that affect State agency teachers at the NC School of Science and Mathematics.					
60 A. Reserve for Salaries and Benefits	State Retirement Contributions - TSERS Members			\$6,097,168	\$4,639,149
Increases the State's contribution for members of the Teachers' and State Employees' Retirement System to fund the annual required contribution, provide a 2.0% cost-of-living adjustment to retirees, provide additional benefits to probation/parole officers, and fund retiree medical premiums. Total General Fund appropriation across all sections in the committee report is \$45.9 million in FY 2015-16 and \$34.9 million in FY 2016-17.					
61 A. Reserve for Salaries and Benefits	State Retirement Contributions - ORP Members			\$1,078,800	\$1,078,800
Increases the State's contribution for members of the Optional Retirement Program to fund retiree medical premiums.					

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<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
62 A. Reserve for Salaries and Benefits	State Health Plan			\$3,363,759	\$3,363,759
Provides additional funding to reflect the passage of H.B. 56 and continue health benefit coverage for enrolled active employees supported by the General Fund for the 2015-17 fiscal biennium.					
63 A. Reserve for Salaries and Benefits	Compensation Increase Reserve - NCSSM Teachers	\$100,365	\$100,365		
Provides funds to increase starting teacher pay from \$33,000 to \$35,000 per year, to grant an experience-based step increase for educators earning a year of creditable experience, and to ensure that all educators, assuming no change in credentials, are paid at least their FY 2014-15 compensation.					
64 A. Reserve for Salaries and Benefits	Compensation Increase Reserve - NCSSM School-based Administrators (SBAs)	\$5,624	\$5,624		
Provides funds for an experience-based step increase for SBAs earning a year of creditable experience and funds an \$809 top of the salary schedule bonus. Any funds remaining may be used to implement Section 9.5.					
65 B. Technical and Formula Adjustments	Enrollment Growth Adjustment (16011)	\$49,324,741	\$80,261,279	\$49,324,741	\$80,261,279
Fully funds projected enrollment growth at the University of North Carolina (UNC) System. Enrollment is expected to increase by 3,345 Full Time Equivalent (FTE) students (1.7%) in FY 2015-16 and 3,017 FTE students (1.5%) in FY 2016-17.					

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
66 B. Technical and Formula Adjustments	NC Guaranteed Admission Program Enrollment Savings (16011)				(\$13,279,762)
	Decreases enrollment growth funding for FY 2016-17 in anticipation of reduced enrollment at the UNC System due to the implementation of the NC Guaranteed Admission Program (NC GAP). NC GAP will provide certain students with guaranteed admission to a UNC campus as a junior, upon completion of an associate's degree. It is estimated that 1,305 FTE students will take advantage of this program.				
67 B. Technical and Formula Adjustments	Building Reserves (Multiple)	\$470,912	\$714,678	\$470,912	\$714,678
		\$170,282 NR	\$91,170 NR	\$170,282 NR	\$91,170 NR
	Provides funding for new and renovated buildings coming online during the FY 2015-17 biennium at Appalachian State University, East Carolina University, North Carolina State University, and UNC-Wilmington.				
68 B. Technical and Formula Adjustments	Workers' Compensation Adjustment Reserve (16011)	\$4,929,337	\$4,929,337		
	Provides funding to adjust workers' compensation line items to the average FY 2012-13 and FY 2013-14 actual expenditures estimated to be from net General Fund appropriations. Agencies are directed to further adjust these line items using receipts to reflect the average FY 2012-13 and FY 2013-14 actual expenditures from all fund sources.				
69 B. Technical and Formula Adjustments	North Carolina Research Campus at Kannapolis (16011)			\$2,500,000	\$2,500,000
	Provides funds to partially fulfill the University of North Carolina System's commitment at the North Carolina Research Campus at Kannapolis. Total funding will be \$24.1 million.				

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
70 C. Other Adjustments	Management Flexibility Reduction (16011)	(\$17,913,812)	(\$17,913,812)		
Mandates a management flexibility reduction for the UNC operating budget. The UNC Board of Governors shall not allocate this reduction on an across-the-board basis to constituent institutions.					
71 C. Other Adjustments	Management Flexibility Reduction (16011)			(\$8,090,455)	(\$18,075,959)
Mandates a management flexibility reduction for the UNC operating budget. The UNC Board of Governors shall not allocate this reduction on an across-the-board basis to constituent institutions.					
72 C. Other Adjustments	Advancement Activity Limitations (16011)				(\$17,913,812)
Caps the use of General Fund appropriations for campus advancement activities at \$1 million per campus. The following campuses do not receive a reduction: Elizabeth City State University, Fayetteville State University, University of North Carolina School of the Arts, Western Carolina University, and North Carolina School of Science and Math.					
73 C. Other Adjustments	East Carolina University: Medical School Sustainability Funds (16066)			\$8,000,000	\$8,000,000
Provides funds to stabilize the Brody School of Medicine due to lower revenues.					

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16		<u>Senate</u> FY 16-17		<u>House</u> FY 15-16		<u>House</u> FY 16-17	
74 C. Other Adjustments	East Carolina University: Medical School Sustainability Funds (16066)	\$8,000,000	NR	\$8,000,000	NR				
	Provides funds to stabilize the Brody School of Medicine due to lower revenues.								
75 C. Other Adjustments	Set Off Debt Collection Reinstatement (16066, 16021)							(\$4,000,000)	
	Reduces funds to the Schools of Medicine at the University of North Carolina-Chapel Hill and East Carolina University to reflect increased revenues due to participation in the State's Set Off Debt Collection Act program. Each campus's budget is reduced by \$2 million.								
76 C. Other Adjustments	Elizabeth City State University: Budget Stabilization Funds (16086)					\$3,000,000	NR	\$1,000,000	NR
	Provides funds to Elizabeth City State University to stabilize enrollment. The funds will be used to enhance technology related to enrollment and recruitment of students, campus access and safety, and human resource management.								
77 C. Other Adjustments	Elizabeth City State University: Budget Stabilization Funds (16086)	\$3,000,000	NR						
	Provides funds to Elizabeth City State University to stabilize enrollment. The funds will be used to enhance technology related to enrollment and recruitment of students, campus access and safety, and human resource management.								

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
78 C. Other Adjustments	Mountain Area Health Education Center (16022)	\$8,900,000	\$8,900,000		
	Provides funds to the Mountain Area Health Education Center for surgery and family medicine residencies in the MAHEC service area.				
79 C. Other Adjustments	Western Governors University Challenge Grant (16015)	\$2,000,000	NR		
	Provides a challenge grant to Western Governors University for development of a North Carolina campus contingent on the University raising \$5 million in private funds.				
80 C. Other Adjustments	Academic Summer Bridge Program (16011)	(\$1,193,000)	(\$1,193,000)		
	Eliminates funding for the Academic Summer Bridge Program.				
81 C. Other Adjustments	Hunt Institute (16020)	(\$737,230)	(\$737,230)		
	Eliminates General Fund support for The Hunt Institute.				
82 C. Other Adjustments	Bowles Center for Alcohol Studies (16021)	Senate Item			
	Eliminates the diversion of revenue from the Highway Fund to the Bowles Center for Alcohol Studies.				

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
83 C. Other Adjustments	North Carolina New Teacher Support Program (16011)			\$1,500,000	\$1,500,000
	Increases funds to the North Carolina New Teacher Support Program, a program that targets beginning teachers in schools across the state that qualified for Race to the Top services. The program is administered through a central office and four regional anchor sites at UNC Greensboro, UNC Charlotte, East Carolina University, and the UNC Center for School Leadership Development. Total program funding will be \$2.7 million.				
84 C. Other Adjustments	Evaluation of Teacher Recruitment and Retention Programs (16015)			\$235,000 NR	\$470,000 NR
	Provides nonrecurring funds to the Friday Institute for the purposes of evaluating six programs within the University of North Carolina System that provide teacher education and retention programs.				
85 C. Other Adjustments	ASU: Recruit Community College Students Pilot (16080)			\$91,000 NR	\$91,000 NR
	Provides nonrecurring funds to establish a pilot program at Appalachian State University for the purposes of recruiting and retaining Community College students into the College of Education.				
86 C. Other Adjustments	Technology and Competency-Based Learning and Innovation (16011)			\$2,000,000	\$2,000,000
	Provides funds to support the online and competency-based learning strategies of the UNC System.				

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
87 C. Other Adjustments	Game-Changing Research (16011)			\$2,000,000	\$2,000,000
	Increases funds for focused investments in faculty, research, and scholarship in six priority areas: advanced manufacturing; data sciences; defense, military, and security; energy; marine and coastal sciences; and pharmacoengineering. The total program funding will be \$5 million.				
88 C. Other Adjustments	Eastern 4H Center (16032)			\$367,000	NR
	Provides additional operating funds to the Eastern 4H Center.				
89 C. Other Adjustments	Union Square Campus, Inc. (16011)	\$2,000,000	NR	\$2,000,000	NR
	Provides additional funds to the Union Square Campus, Inc., a non-profit entity providing nursing education and training facilities with North Carolina A&T, UNC Greensboro, Guilford Technical Community College, and Cone Health. This project received \$2 million in nonrecurring funds in FY 2014-15.				
90 C. Other Adjustments	Education Opportunities for Students with Disabilities (16021)			\$600,000	NR
					\$600,000 NR
	Provides funds for the Carolina Institute for Developmental Disabilities for the purpose of collaborating with the North Carolina Postsecondary Education Alliance to build capacity for the expansion of postsecondary options for students with intellectual or developmental disabilities.				

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
91 C. Other Adjustments	University of North Carolina - Chapel Hill Law School of Law (16020)	(\$3,000,000)	(\$3,000,000)		
	Reduces appropriations to the UNC-CH School of Law by 29%. General Fund support for the Law School after this reduction will be \$7.5 million recurring.				
92 D. Financial Aid Adjustments	Yellow Ribbon G.I. Education Enhancement Program (16011)			(\$4,863,276)	(\$4,863,276)
				(\$4,863,276) NR	
	Eliminates funding for the Yellow Ribbon Program which leveraged federal matching funds to reduce tuition costs for certain non-resident veterans. Also eliminates the Yellow Ribbon Reserve appropriated in FY 2014-15.				
93 D. Financial Aid Adjustments	Yellow Ribbon G.I. Education Enhancement Program (16011)	(\$4,863,276)	(\$4,863,276)		
	Eliminates funding for the Yellow Ribbon Program which leveraged federal matching funds to reduce tuition costs for certain non-resident veterans.				
94 D. Financial Aid Adjustments	Resident Tuition for Certain Non-Resident Veterans (16011)	\$9,300,762	\$9,300,762	\$9,300,762	\$9,300,762
	Provides funds to offset a reduction in tuition receipts as a result of granting certain non-resident veterans resident status for tuition purposes. The federal Veterans Access, Choice, and Accountability Act of 2014 requires public institutions of higher education to charge certain non-resident veterans no more than the resident tuition and fee rates or risk losing approval to receive federal educational benefits. This item funds the expected costs of compliance with that Act for the UNC System.				

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
95 D. Financial Aid Adjustments	NC Need-Based Scholarship (16015)			\$2,500,000	\$2,500,000
Provides additional funding for the NC Need-Based Scholarship for resident students attending private colleges. Total program funding will be \$88.9 million recurring.					
96 D. Financial Aid Adjustments	Teacher Recruitment and Retention (16015)			\$200,000	\$3,000,000
Establishes a new teacher scholarship loan program. The program is intended to recruit teachers for placement in hard-to-staff schools or subjects.					
97 D. Financial Aid Adjustments	Principal Preparation (16015)			\$500,000	\$9,500,000
Creates a competitive grant program for principal development to be administered by the State Education Assistance Authority.					
98 D. Financial Aid Adjustments	Opportunity Scholarships (16015)			\$6,800,000	NR
Increases funds for the Opportunity Scholarship program. The program provides scholarship grants of up to \$2,100 per semester for eligible students to attend nonpublic schools. The total program funding for FY 2015-16 will be \$17.6 million.					

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
99 D. Financial Aid Adjustments	Opportunity Scholarships (16015)	\$6,800,000	\$6,800,000		
Increases funds for the Opportunity Scholarships program. The program provides scholarship grants of up to \$2,100 per semester for eligible students to attend nonpublic schools. The total program funding will be \$17.6 million.					
100 D. Financial Aid Adjustments	National Guard Tuition Assistance Program (16012)			\$200,000 NR	\$200,000
Increases funding for the National Guard Tuition Assistance Program, which provides financial aid to active members of the North Carolina Army or Air National Guard. The new State appropriation for the program for FY 2015-16 and FY 2016-17 will be \$2,112,815.					
101 D. Financial Aid Adjustments	National Guard Tuition Assistance Program (16012)	\$200,000	\$200,000		
Increases funding for the National Guard Tuition Assistance Program by 10%, which provides financial aid to active members of the North Carolina Army or Air National Guard. The total program funding after the adjustment will be \$2.1 million.					
102 D. Financial Aid Adjustments	Special Education Scholarships (16015)			\$500,000 NR	\$500,000 NR
Increases funds for the Special Education Scholarship program. The program provides scholarship grants of up to \$4,000 per semester for eligible students.					

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
103 D. Financial Aid Adjustments	Special Education Scholarships (16015)	\$250,000	\$250,000		

Increases funds for the Special Education Scholarships program by 6%. The program provides scholarship grants of up to \$4,000 per semester for eligible students. The total funding after this adjustment will be \$4.2 million.

<u>Department Total</u>	\$52,574,423	\$83,754,727	\$130,082,196	\$126,625,403
	\$15,170,282 NR	\$8,091,170 NR	\$9,100,006 N	\$2,752,170 NR

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
16800/Community Colleges					
104 A. Reserve for Salaries and Benefits	Compensation Increase Reserve - Community Colleges			\$22,909,394	\$22,909,394
Provides funds for salary increases for State-funded local community college employees. Community Colleges are given flexibility in allocating these funds to their State-funded employees. The minimum nine-month full-time curriculum community college faculty salaries are increased by 2%.					
105 A. Reserve for Salaries and Benefits	Compensation Increase Reserve - System Office			\$296,120	\$296,120
Provides funds for a 2% salary increase for State agency employees.					
106 A. Reserve for Salaries and Benefits	State Retirement Contributions - Community Colleges			\$4,289,401	\$3,263,675
Increases the State's contribution for members of the Teachers' and State Employees' Retirement System to fund the annual required contribution, provide a 2.0% cost-of-living adjustment to retirees, provide additional benefits to probation/parole officers, and fund retiree medical premiums. Total General Fund appropriation across all sections in the committee report is \$45.9 million in FY 2015-16 and \$34.9 million in FY 2016-17.					
107 A. Reserve for Salaries and Benefits	State Retirement Contributions - System Office			\$55,435	\$42,179
Increases the State's contribution for members of the Teachers' and State Employees' Retirement System to fund the annual required contribution, provide a 2.0% cost-of-living adjustment to retirees, provide additional benefits to probation/parole officers, and fund retiree medical premiums. Total General Fund appropriation across all sections in the committee report is \$45.9 million in FY 2015-16 and \$34.9 million in FY 2016-17.					

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
108 A. Reserve for Salaries and Benefits	State Health Plan - Community Colleges			\$1,846,127	\$1,846,127
Provides additional funding to reflect the passage of H.B. 56 and continue health benefit coverage for enrolled active employees supported by the General Fund for the 2015-17 fiscal biennium.					
109 A. Reserve for Salaries and Benefits	State Health Plan - System Office			\$16,716	\$16,716
Provides additional funding to reflect the passage of H.B. 56 and continue health benefit coverage for enrolled active employees supported by the General Fund for the 2015-17 fiscal biennium.					
110 A. Reserve for Salaries and Benefits	Compensation Increase Reserve - NCCCS Instructional Personnel	\$21,374,722	\$21,374,722		
Provides funds for salary increases for North Carolina Community College System (NCCCS) instructional personnel. Local community college boards are provided flexibility in allocating these funds.					
111 B. Technical and Formula Adjustments	Enrollment Growth Adjustment (Multiple)	(\$6,466,443)	(\$6,466,443)	(\$6,466,443)	(\$6,466,443)
Adjusts funds for the biennium based on the decline in community college enrollment.					
The Community College System total enrollment declined by 4,864 Full Time Equivalent (FTE) students (2.1%) from the budgeted amount in the FY 2014-15 certified budget for a savings of \$6.5 million.					

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
112 B. Technical and Formula Adjustments	Summer Enrollment Funding (Multiple)				\$16,968,959
<p>Allows the Community College System to include curriculum courses taught year round in the enrollment funding calculation for General Fund support. There are currently 3,458 Full Time Equivalent students enrolled within these courses at a Community College campus in the Summer Term. These FTEs would now be included in the enrollment funding formula to receive State support at the Tier 2 allocation rate (\$4,907 per FTE).</p>					
113 B. Technical and Formula Adjustments	Summer Enrollment Funding (Multiple)		\$2,944,296		
<p>Allows the Community College System to include curriculum courses contained within the Universal General Education Articulation Agreement between the University of North Carolina and the North Carolina Community College System for enrollment funding calculation needs. These courses are funded at the Tier 2 rate of \$4,907 per FTE. There are currently 600 FTE enrolled in these courses.</p>					
114 B. Technical and Formula Adjustments	North Carolina Guaranteed Admission Program Reserve (1900)				\$3,725,448 NR
<p>Funds an enrollment growth reserve in FY 2016-17. The State Board of Community Colleges shall distribute the reserve to those colleges experiencing an increase in enrollment from students participating in the NC Guaranteed Admission Program (NC GAP). NC GAP will provide certain students with guaranteed admission to a UNC campus as a junior, upon completion of an associate's degree. In future years, funding for these students will be incorporated in regular enrollment growth funding. It is estimated that 1,305 FTE students will take advantage of this program. There is a corresponding reduction in enrollment funding in the University of North Carolina System.</p>					

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
115 B. Technical and Formula Adjustments	Management Flexibility Adjustment (1900)				\$7,114,130
	Modifies the management flexibility adjustment by providing \$7.1 million in recurring funding in FY 2016-17 to reduce the System's management flexibility adjustment from \$59.2 million to \$52.1 million.				
116 B. Technical and Formula Adjustments	Curriculum Tuition (1620)				(\$16,138,793)
	Increases curriculum tuition beginning in FY 2016-17 by \$4.00 per credit hour and budgets the expected increase in tuition receipts.				
	Tuition in FY 2016-17 will increase from \$72 to \$76 per credit hour for residents and from \$264 to \$268 for non-residents. Tuition for resident students will increase by a maximum of \$128 per year, from \$2,304 to \$2,432.				
117 B. Technical and Formula Adjustments	Curriculum Tuition (1620)	(\$16,138,793)	(\$16,138,793)		
	Increases curriculum tuition by \$4.00 per credit hour and budgets the expected increase in receipts.				
	Tuition will increase from \$72 to \$76 per credit hour for residents and from \$264 to \$268 for non-residents. Tuition for resident students will increase by a maximum of \$128 per year, from \$2,304 to \$2,432.				
118 B. Technical and Formula Adjustments	Workers' Compensation Adjustment Reserve (1625)	\$37,366	\$37,366		
	Provides funding to adjust workers' compensation line items to the average FY 2012-13 and FY 2013-14 actual expenditures estimated to be from net General Fund appropriations. Agencies are directed to further adjust these line items using receipts to reflect the average FY 2012-13 and FY 2013-14 actual expenditures from all fund sources.				

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
119 C. Other Adjustments	Procurement Efficiencies (Multiple)			(\$3,722,467)	(\$3,722,467)
Reduces funds related to purchase and contract to reflect efficiencies created by participation in the State's Procurement Transformation Program administered by the Department of Administration.					
120 C. Other Adjustments	Procurement Efficiencies (Multiple)	(\$2,519,343)	(\$2,519,343)		
Reduces funds related to purchase and contract to reflect efficiencies created by participation in the State's Procurement Transformation Program administered by the Department of Administration.					
121 C. Other Adjustments	Audit Services (1300)	\$551,752 7.00	\$551,752 7.00	\$551,752 7.00	\$551,752 7.00
Restores funding for the System Office's Audit Services division.					
122 C. Other Adjustments	College Information System Modernization (1200)			\$2,189,331	\$4,689,331
Funds the first phase of upgrading the System's information technology platform and partial migration of servers to hosted storage services.					

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
123 C. Other Adjustments	Equipment (1623)			\$15,000,000 NR	
	Provides funds for the purchase of instructional equipment and technology at all 58 colleges. These funds are in addition to the \$49.0 million included in the base budget for this purpose. Funds shall be distributed in accordance with the existing equipment allocation formula.				
124 C. Other Adjustments	Equipment (1623)	\$4,444,296 NR			
	Provides funds for the purchase of instructional equipment and technology at all 58 colleges. These funds are in addition to the \$49.0 million included in the base budget for this purpose. Funds shall be distributed in accordance with the existing equipment allocation formula.				
125 C. Other Adjustments	Innovative Pilot Program (1624)			\$945,000 NR	\$1,285,000 NR
	Creates an Innovative Pilot Program to assist in establishing new programs for workforce development. The program is limited to development Tier 1 and Tier 2 counties as defined in G.S. 143B-437.08.				
126 C. Other Adjustments	South Piedmont Community College Remediation Pilot Program (1624)			\$150,000	\$150,000
	Establishes a remediation pilot program at South Piedmont Community College. The program will identify and provide remediation to at risk high school students.				

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16		<u>Senate</u> FY 16-17		<u>House</u> FY 15-16		<u>House</u> FY 16-17	
127 C. Other Adjustments	Caldwell Community College Truck Driver Training Program (1624)	\$150,000		\$150,000		\$150,000		\$150,000	
	Provides funds for the Caldwell Community College Truck Driver Training program.								
128 C. Other Adjustments	NC Works Career Coaches	\$500,000		\$1,000,000					
	Establishes a program to place local community college-employed career coaches in high schools.								
129 C. Other Adjustments	Fayetteville Technical Community College Botanical Lab (1624)	\$100,000	NR	\$100,000	NR	\$100,000	NR	\$100,000	NR
	Increases support for the Botanical Lab at Fayetteville Technical Community College by \$100,000 nonrecurring in each year of the biennium. The total program funding for both FY 2015-16 and FY 2016-17 will be \$200,000.								
130 C. Other Adjustments	Youth Career Connect Program (Multiple)					\$140,000 NR			
	Funds budget FTE earned by Anson County Schools freshmen and sophomore students participating in the Youth Career Connect program at South Piedmont Community College. These FTE will be incorporated into regular enrollment growth adjustments in future years.								

Budget Code/Department Name

<u>Division Name (Code)</u>	<u>Description</u>	<u>Senate</u> FY 15-16	<u>Senate</u> FY 16-17	<u>House</u> FY 15-16	<u>House</u> FY 16-17
131 D. Financial Aid Adjustments	Yellow Ribbon G.I. Education Enhancement Program (1900)			(\$1,000,000) (\$1,000,000) NR	(\$1,000,000)
Eliminates funding for the Yellow Ribbon Program which leveraged federal matching funds to reduce tuition costs for certain non-resident veterans. Also eliminates the Yellow Ribbon Reserve appropriated in FY 2014-15.					
132 D. Financial Aid Adjustments	Yellow Ribbon G.I. Education Enhancement Program (1900)	(\$1,000,000)	(\$1,000,000)		
Eliminates funding for the Yellow Ribbon Program which leveraged federal matching funds to reduce tuition costs for certain non-resident veterans.					
133 D. Financial Aid Adjustments	Resident Tuition for Certain Non-Resident Veterans (1620)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Provides funds to offset a reduction in tuition receipts as a result of granting certain non-resident veterans resident status for tuition purposes. The federal Veterans Access, Choice, and Accountability Act of 2014 requires public institutions of higher education to charge certain non-resident veterans no more than the resident tuition and fee rates or risk losing approval to receive federal educational benefits. This item funds the expected costs of compliance with that Act for the Community College System.					
<u>Department Total</u>		(\$1,510,739) 7.00	\$1,933,557 7.00	\$23,265,366 7.00	\$32,670,680 7.00
		\$4,544,296 NR	\$100,000 NR	\$15,185,000 N	\$5,110,448 NR

Senate Appropriations Committee on Education

Motorcycle Safety Program

Budget Code: 26800

	FY 2015-16	FY 2016-17
Beginning Unreserved Fund Balance	\$1,696,937	\$1,496,937
Recommended Budget		
Requirements	\$542,742	\$542,742
Receipts	\$542,742	\$542,742
Positions	0.00	0.00
Legislative Changes		
Requirements:		
Study for Drivers Training	\$0 R	\$0 R
Directs the Community College System Office to study the implementation of statewide Drivers Training for FY 2016-17.	\$200,000 NR	\$0 NR
	0.00	0.00
Subtotal Legislative Changes	\$0 R	\$0 R
	\$200,000 NR	\$0 NR
	0.00	0.00
Receipts:		
Study for Drivers Training	\$0 R	\$0 R
	\$0 NR	\$0 NR
Subtotal Legislative Changes	\$0 R	\$0 R
	\$0 NR	\$0 NR

Senate Appropriations Committee on Education

	FY 2015-16	FY 2016-17
Revised Total Requirements	\$742,742	\$542,742
Revised Total Receipts	\$542,742	\$542,742
Change in Fund Balance	(\$200,000)	\$0
Total Positions	0.00	0.00
Unappropriated Balance Remaining	\$1,496,937	\$1,496,937